

Chandler Preparatory Academy
Notice of Meeting of Board of Directors

Pursuant to A.R.S. § 38-431.02, notice is hereby given to members of the Board of Directors of Chandler Preparatory Academy and to the general public that the Board of Directors will hold a meeting open to the public on **Tuesday, June 19, 2018 at 2:00 p.m.** The meeting will be held telephonically, all public members are able to join and participate in the entire call by calling **641-715-3580, and entering conference code 852213#**. Public members are also welcome to participate by attending the meeting in person at the Coliseum Conference Room on the second floor of the **Cicero Campus, 7205 N Pima Rd Scottsdale, AZ 85250**.

Additional documentation relating to public meeting agenda items may be obtained at least 24 hours in advance of the meeting by contacting Gena McFarland at (502) 644-2580. Persons with a disability may request a reasonable accommodation by contacting Gena McFarland at (502) 644-2580 at least 48 hours in advance of the meeting to allow time to arrange for the accommodation

AGENDA

1. Call to Order
2. Call to the Public
In compliance with the Open Meeting Law, the Board of Directors will neither discuss nor take action on issues raised during the call to the public that are not specifically identified on the agenda. At the conclusion of an open call to the public, members of the Board of Directors may, however, respond to criticism made by those who have addressed the Board, ask staff to review a matter, or ask that a matter be placed on a future agenda.
3. Approval of Consent Agenda
Any member of the public or member of the board of directors may request that a consent agenda item be removed from the consent agenda and discussed separately.
Approval of the Minutes from the February 5, 2018 Meeting
4. Approval of the Proposed Annual Budget for School Year 2018-2019
5. Announcements/Adjournment

Members of the Board of Directors will attend the meeting either in person or by telephone conference call. The Board reserves the right to change the order of items on the agenda, with the exception of public hearings set for a specific time.

Dated and posted this _____ day of _____ 2018, at _____ a.m. / p.m.
Chandler Preparatory Academy

Signature _____

Print name _____

Minutes, February 5, 2018

CHANDLER PREPARATORY ACADEMY**Board of Directors****Unapproved Minutes**

Date: February 5, 2018

Time: 1:30p.m.

Location: Great Hearts Quayle Campus

A meeting of the Great Hearts Academies-Chandler Preparatory Academy Board of Directors was held at Great Hearts Quayle Campus, 3102 N. 56th Street, Suite 300, Phoenix AZ 85018, pursuant to A.R.S. 38-431.02, notice having been duly given.

I. Call to Order

David Denton called the meeting to order at 1:35p.m. Darrel Barger, President, authorized Mr. Denton to lead the meeting today. The following directors/administrators were present/absent:

Directors	Office	Present	Absent	Notes
Darrel Barger	President	X		
David Denton	Vice President	X		
Helen Hayes	Secretary	X		
Leanne Fawcett	Director	X		
Dr. Dan Scoggin			X	
Administration/Guests				
John Paul Poppleton	Headmaster, Chandler Prep	X		
Robert Wagner	Superintendent Arizona Schools	X		

Minutes, February 5, 2018

Jennifer Bradshaw	Manager School Accounting, GH	X		
Viviana Solis	Staff Accountant, GH	X		
Jennifer Swanson	Director of Academy Giving, Chandler Prep and Archway Chandler	X		

II. Call to the Public

Mr. Denton made a call to the public at 1:35 p.m. No public was present.		
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III. Approval of Consent Agenda

Approval of the Minutes from the November 7, 2018 meeting	Ms. Fawcett moved that the Board approve the consent agenda, seconded by Mr. Barger, all in favor, none opposed, motion carried at 1:36 p.m.
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Minutes, February 5, 2018

IV. Headmaster’s Report

<p>Mr. Poppleton presented the headmaster’s report. He is happy to announce the new lighting in the theater. The stage has really grown. The school has also seen a dramatic improvement in studio art, now on display. There have been numerous recognitions in music. Chandler has been participating in the American Academy for Liberal Learning accreditation that has taken much time for the leadership team. A concern to be watching for is the high number of suicides among teens in the east valley. They have been educating teachers and parents to look for signs. There may be other measures the school can take. The headmaster was commended for the student growth plans. The parent surveys are green. The faculty worries about salaries. The survey question about recommending others to school, does not allow for them to explain their answer. Headmaster works to make the job of the teacher better and help them. The schools test scores ae high; MAP testing is not a predictor of how well students perform on AZ Merit. He uses other recourses.</p>	
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V. Approval to Change Mission of Academy

<p>“The mission of Chandler Preparatory Academy is to cultivate the minds and hearts of students through the pursuit of Truth, Goodness, and Beauty.”</p>	<p>Mr. Barger moved that the Board Approve to change the mission of Chandler Preparatory Academy to: “The mission of Chandler Preparatory Academy is to cultivate the minds and hearts of students through the pursuit of Truth, Goodness, and Beauty.” Seconded by Ms. Hayes, all in favor, none opposed, motion carried at 2:03 p.m.</p>
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Minutes, February 5, 2018

VI. Financial Report

<p>Ms. Solis provided the Board with new Forecast numbers. She reviewed the year to date financial highlights and forecast and pointed out some variance changes. The school has 115 days cash on hand. The athletics looks good. She discussed the forecast and noticed that enrollment is up. This school does a great job.</p>		
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VII. Development Report

<p>Ms. Swanson presented the development report. Chandler Prep has now reached 97% of its community investment goal with 56% of the families participating. Intel did not provide a double matching gift this year. She has been active in 6th grade registration this year, which has helped. They have had a positive response to initial phase of Tax Credit. They will launch phase 2, with communications and contests. There has been a match linked to a parent organization. Ms. Swanson has been ambitious and worked hard on her goals.</p>		
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VIII. Possible Executive Session

<p>None.</p>		
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IX. Leave Executive Session

<p>N/A</p>		
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X. Possible Motions from Executive Session

<p>N/A</p>		
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Minutes, February 5, 2018

XII. Announcements/Adjournment

<p><u>Next Board Meeting</u>: 4:45 pm on Wednesday, May 2, 2017 Subject to change</p>	<p>Mr. Denton adjourned the meeting at 2:16 p.m.</p>
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Submitted by Helen Hayes, Secretary

-Gena McFarland, Scribe-

GREAT HEARTS ACADEMIES – Chandler Prep HEADMASTER SITE BOARD REPORT

Year End Enrollment Data for 2017 – 2018

Grade	ADM	ADA	Head Count	Waitlist (18-19)
6 th	133.13	128.92	132	52
7 th	125.77	121.17	124	94
8 th	119.96	114.87	120	91
9 th	99.75	96.22	98	91
10 th	87.03	83.58	86	32
11 th	83.03	79.61	84	17
12 th	77.09	73.71	77	7
TOTAL	725.8	698.10	721	384

State of the School

The 2017-2018 school year ended well with our Chandler Preparatory Academy senior graduation. In addition to moving performances by Chandler Prep's Schola Cantorum, Dr. Paul Carrese of Arizona State University's School of Civic and Economic Thought and Leadership and Dr. Daniel Scoggin, co-founder of Great Hearts Academies, delivered thoughtful, fitting and compelling addresses. Also, the Chandler Center for the Arts proved to be a perfect venue (we have already booked the Center for our 2018-2019 graduation). I would like to thank Mrs. Bertha Johnson whose work behind the scenes on our graduation, our award ceremony, our 8th grade promotion, and our senior dinner, makes these events not only possible, but great successes.

After reviewing the preliminary data from our AzMerit testing this year, it looks as though there was significant growth at the aggregate level in both mathematics and literature. The hard and intelligent work put in by our teachers under the leadership of our academic deans Mrs. Ferrell and Mr. Ferbrache led to this success. During the month of June the leadership team will unpack this data and begin to plan for the upcoming school year.

State of the School

With regard to hiring we currently have all fulltime teaching positions for the 2018-2019 school year filled. This is one of many indications that we are on track to start the next school year strong. I would like to thank the Chandler Prep board of directors for their continual support of our school and its mission.

Chandler Preparatory Academy

Summary Statements of Activities

June 2018 Board Package

	YTD as of Apr-2018 Actuals	YTD as of Apr-2018 Budget	A v B \$ Variance	A v B % Variance	YTD as of Apr-2017 Actuals
Enrollment (ADM)	728	700	28	4%	719
Revenue					
Federal and State	\$ 4,044,439	\$ 3,898,551	\$ 145,888	4%	\$ 4,059,480
Student Fees	302,422	305,406	(2,984)	(1%)	294,231
Comm Investment, Tax Credits & Philanthropy	636,600	622,777	13,823	2%	681,713
Rental Income	43,362	29,250	14,112	48%	129,580
Total Revenue	5,026,823	4,855,984	170,839	4%	5,165,004
Expense					
Instructional	2,338,170	2,298,364	(39,806)	(2%)	2,347,675
Special Education	171,475	154,990	(16,485)	(11%)	146,290
Extra Curricular: Athletics	374,459	318,450	(56,009)	(18%)	458,825
Extra Curricular: Non-Athletics	37,373	69,011	31,638	46%	78,794
Support Services: Facilities	927,074	922,193	(4,881)	(1%)	987,871
Support Services: Other Non-Instructional	106,882	116,633	9,751	8%	87,577
Support Services: Administration	1,029,608	1,016,695	(12,913)	(1%)	1,018,421
Depreciation & Amortization	116,712	114,031	(2,681)	(2%)	135,448
Total Operating Expense	5,101,753	5,010,367	(91,386)	(2%)	5,260,901
Net Operating Income (Loss)	(74,930)	(154,383)	79,453	51%	(95,897)
	(1%)				(2%)
Other Income					
Other Income	27,854	33,000	(5,146)	(16%)	28,040
Total Other Income	27,854	33,000	(5,146)	(16%)	28,040
Other Expense					
Other Expense	-	-	-	0%	625
Total Other Expense	-	-	-	0%	625
Change in Net Assets	\$ (47,076)	\$ (121,383)	\$ 74,307	61%	\$ (68,482)
	(1%)				(1%)
Cash Adjustments:					
Depreciation & Amortization	116,712	114,031	2,681	2%	135,448
Leasehold Improvements	(234,159)	(254,117)	19,958	8%	(72,491)
Furniture, Fixtures and Equipment	-	-	-	0%	(118,800)
Technology (Hardware/Software)	-	(27,068)	27,068	100%	(555)
Change in Net Cash	\$ (164,523)	\$ (288,537)	\$ 124,014	43%	\$ (124,880)
	(3%)				(2%)
Per Student Revenue	\$ 6,905	\$ 6,937	\$ (32)	(0%)	\$ 7,184
Per Student Operating Expense	7,008	7,158	150	2%	7,317
Per Student Instructional Expense	3,212	3,283	72	2%	3,265

Chandler Preparatory Academy
Statement of Financial Position
For the Period Ended,

	<u>Apr-2018</u>	<u>Apr-2017</u>	<u>Jun-2017</u>
Current assets:			
Cash	2,207,611	1,958,901	1,986,384
Due from government	-	-	18,524
Other receivables	16	2,550	13,613
Due from related party	15,432	16,881	5,598
Prepaid Expenses	-	13,053	148,611
Total current assets	<u>2,223,059</u>	<u>1,991,385</u>	<u>2,172,730</u>
Property and equipment:			
Leasehold improvements	1,262,310	966,447	1,028,151
Furniture, fixtures and equipment	494,495	470,084	494,495
Less accumulated depreciation	(854,668)	(711,449)	(737,956)
	<u>902,137</u>	<u>725,082</u>	<u>784,690</u>
Total assets	<u>\$ 3,125,196</u>	<u>\$ 2,716,467</u>	<u>\$ 2,957,420</u>
Current liabilities:			
Accounts payable	28,445	28,586	41,313
Accrued payroll and related	161,211	8,926	2,969
Deferred revenue	58,934	40,260	70,855
Due to related party	67,473	60,882	10,646
Deposits held for others	207,194	196,804	182,624
Total current liabilities	<u>523,257</u>	<u>335,458</u>	<u>308,407</u>
Net assets	<u>2,601,939</u>	<u>2,381,009</u>	<u>2,649,013</u>
Total liabilities and net assets	<u>\$ 3,125,196</u>	<u>\$ 2,716,467</u>	<u>\$ 2,957,420</u>

Chandler Preparatory Academy

Statement of Cash Flows

For the Period Ended,

	<u>Apr-2018</u>	<u>Apr-2017</u>
Cash flows from operating activities:		
Changes in net assets	\$ (47,077)	\$ (68,485)
Adjustment to reconcile change in net assets to net cash provided by operating activities:		
Depreciation and amortization	116,712	135,448
Changes in:		
Due from government	18,524	33,508
Other receivables	13,596	34,480
Due from related party	46,994	(7,860)
Pledges receivable	-	20,625
Prepaid expenses	149,327	102,058
Accounts payable	(13,581)	(86,781)
Accrued payroll and related	158,242	(40,958)
Deferred revenue	(11,921)	(24,240)
Deposits held for others	24,570	27,743
Net cash provided by operating activities	<u>455,386</u>	<u>125,538</u>
Cash flows from investing activities:		
Payments for property and equipment	<u>(234,159)</u>	<u>(179,378)</u>
Net cash used in investing activities	<u>(234,159)</u>	<u>(179,378)</u>
Net increase (decrease) in cash	221,227	(53,840)
Cash, beginning of the period	1,986,384	2,012,741
Cash, end of the period	<u>\$ 2,207,611</u>	<u>\$ 1,958,901</u>
	<u>Cash</u>	<u>Days Cash</u>
	<u>Balance</u>	<u>on Hand</u>
77 Day Target	\$ 1,331,243	77
True Operating Cash for the Month Ended:		
Apr-2018	2,174,668	126
Mar-2018	2,132,320	123
Feb-2018	2,191,045	127
Jan-2018	2,083,479	121
Dec-2017	1,968,867	114
Nov-2017	1,827,408	106
Oct-2017	1,552,370	90
Sep-2017	1,711,713	99
Aug-2017	1,656,407	96
Jul-2017	1,703,078	99
Jun-2017	1,953,441	151
May-2017	1,878,103	145
Apr-2017	1,938,943	150

Chandler Preparatory Academy Athletics Budget vs. Actuals

	YTD as of Apr-2018 Actual	YTD as of Apr-2018 Budget	A v B Variance \$	A v B Variance %
Revenue				
Athletic Fees	182,019	177,550	4,469	3%
Tax Credits	139,146	142,465	(3,319)	(2%)
Contributions & Gifts	29,305	19,750	9,555	48%
Rental Income	28,862	15,500	13,362	86%
Total Revenue	379,332	355,265	24,067	7%
Expenses				
Salaries & Wages	89,118	60,917	(28,201)	(46%)
Hourly Wages	-	24,518	24,518	100%
Overtime	9	-	(9)	(100%)
Stipends	79,759	85,554	5,795	7%
Employee Insurance	9,399	8,417	(982)	(12%)
FICA Tax	13,014	12,613	(401)	(3%)
Retirement Plan	1,286	1,355	69	5%
Unemployment Tax	646	461	(185)	(40%)
Workers' Compensation	361	214	(147)	(69%)
Professional Development	150	1,400	1,250	89%
Athletic Equipment	15,881	13,594	(2,287)	(17%)
Athletic Uniforms	22,147	17,765	(4,382)	(25%)
Athletic Official Fees	51,211	18,523	(32,688)	(176%)
Athletic Participation Fees	21,146	20,369	(777)	(4%)
Athletic Transportation Fees	9,632	6,800	(2,832)	(42%)
Athletic Gym/Field Rental	16,135	12,700	(3,435)	(27%)
GHMSL Participation Fees	3,150	9,500	6,350	67%
General Athletics	41,415	23,750	(17,665)	(74%)
Total Expenses	374,459	318,450	(56,009)	(18%)
Net Operating Income	\$ 4,873	\$ 36,815	\$ (31,942)	(87%)

Chandler Preparatory Academy

Forecasted Statements of Activities

June 2018 Board Package

	FY18 Forecast		FY18 Budget		Forecast vs Budget Variance	FY19 Budget		19 Budget vs 18 Forecast Variance
Enrollment (ADM)	728		700		28	720		(8)
Revenue								
Federal and State	\$ 5,361,505	83%	\$ 5,177,489	83%	\$ 184,016	\$ 5,613,299	84%	\$ 251,794
Student Fees	318,830	5%	328,440	5%	(9,610)	365,905	6%	47,075
Comm Investment, Tax Credits & Philanthropy	728,786	11%	698,988	11%	29,798	628,550	9%	(100,236)
Rental Income	46,612	1%	32,500	1%	14,112	37,872	1%	(8,740)
Total Revenue	6,455,733	100%	6,237,417	100%	218,316	6,645,626	100%	189,893
Expense								
Instructional	2,942,013		2,897,284		(44,729)	3,193,013		(251,000)
Special Education	195,997		184,464		(11,533)	189,309		6,688
Extra Curricular: Athletics	410,221		356,836		(53,385)	344,956		65,265
Extra Curricular: Non-Athletics	65,859		83,416		17,557	83,758		(17,899)
Support Services: Facilities	1,122,304		1,105,187		(17,117)	1,175,716		(53,412)
Support services: Other Non-Instructional	132,473		134,063		1,590	134,568		(2,095)
Support services: Administration	1,302,728		1,285,900		(16,828)	1,358,257		(55,529)
Depreciation & Amortization	138,841		136,161		(2,680)	134,143		4,698
Total Operating Expense	6,310,436	98%	6,183,311	99%	(127,125)	6,613,720	100%	(303,284)
Net Operating Income	145,297	2%	54,106	1%	91,191	31,906	0%	(113,391)
Other Income								
Other Income	34,454		39,600		(5,146)	48,638		14,184
Total Other Income	34,454		39,600		(5,146)	48,638		14,184
Other Expense								
Other Expense	-		-		-	-		-
Total Other Expense	-		-		-	-		-
Change in Net Assets	\$ 179,751	3%	\$ 93,706	2%	\$ 86,045	\$ 80,544	1%	\$ (99,207)
Cash Adjustments:								
Depreciation & Amortization	138,841		136,161		(2,680)	134,143		4,698
Leasehold Improvements	(234,159)		(254,117)		19,958	(191,500)		42,659
Furniture, Fixtures and Equipment	-		-		-	(11,100)		(11,100)
Technology (Hardware/Software)	-		(27,068)		27,068	-		-
Change in Net Cash	\$ 84,433	1%	\$ (51,318)	(1%)	\$ 130,391	\$ 12,087	0%	\$ (62,950)
Per Student								
Per Student Revenue	8,868		8,911		(43)	9,230		362
Per Student Operating Expense	8,668		8,833		165	9,186		(518)
Per Student Instructional Expense	4,041		4,139		98	4,435		(394)
Per Student Facilities Expense	1,542		1,579		37	1,633		(91)
Per Student Administrative Expense	1,789		1,837		48	1,886		(97)

Chandler Preparatory Academy

Bond Covenant Calculation

June 2018 Board Package

	FY 19 Budget	FY 18 Forecast	FY 17 Actuals
Fund Balance/Net Asset Covenant (Unrestricted Fund Balance not less than 5% of Operating Expense + Base Rent):			
(A) General Fund Unrestricted Balance	\$ 2,909,310	\$ 2,828,766	\$ 2,649,015
Total Expense	6,613,722	6,310,438	6,618,693
Less:			
Depreciation	(134,144)	(138,841)	(161,954)
Base Rent	(831,540)	(800,489)	(797,264)
(B) Fiscal Year Operating Expenses	<u>5,648,038</u>	<u>5,371,108</u>	<u>5,659,475</u>
(C) Base Rent Payment Obligation	831,540	800,489	797,264
Sum of (B) and (C)	<u><u>6,479,578</u></u>	<u><u>6,171,597</u></u>	<u><u>6,456,739</u></u>
(D) 5% of the sum of above lines (B) and (C)	323,979	308,580	322,837
In Compliance?	Yes	Yes	Yes
Effective Date	06/30/14	06/30/14	06/30/14

Liquidity Covenant (Days Cash on Hand equal to at least 45 days):

(A) Unrestricted Cash & Investments	\$ 2,082,905	\$ 2,070,818	\$ 1,986,385
(B) Fiscal Year Operating Expenses	5,648,038	5,371,108	5,659,475
(C) Line (A) divided by line (B)	0.37	0.39	0.35
(D) Days Cash on Hand [line (C) multiplied by 365]	<u>135</u>	<u>141</u>	<u>128</u>
In Compliance?	Yes	Yes	Yes
Effective Date	06/30/15	06/30/15	06/30/15

Coverage Ratio (Coverage Ratio of not less than 1.10):

(A) Gross Revenues	\$ 6,694,264	\$ 6,490,189	\$ 6,818,213
(B) Fiscal Year Operating Expenses	<u>5,648,038</u>	<u>5,371,108</u>	<u>5,659,475</u>
(C) Net Income Available for Debt Service [line (A) minus by line (B)]	1,046,226	1,119,081	1,158,738
(D) Base Rent	831,540	800,489	797,264
(E) Coverage Ratio [line (C) divided by line (D)]	<u>1.26</u>	<u>1.40</u>	<u>1.45</u>
In Compliance?	Yes	Yes	Yes
Effective Date	06/30/15	06/30/15	06/30/15

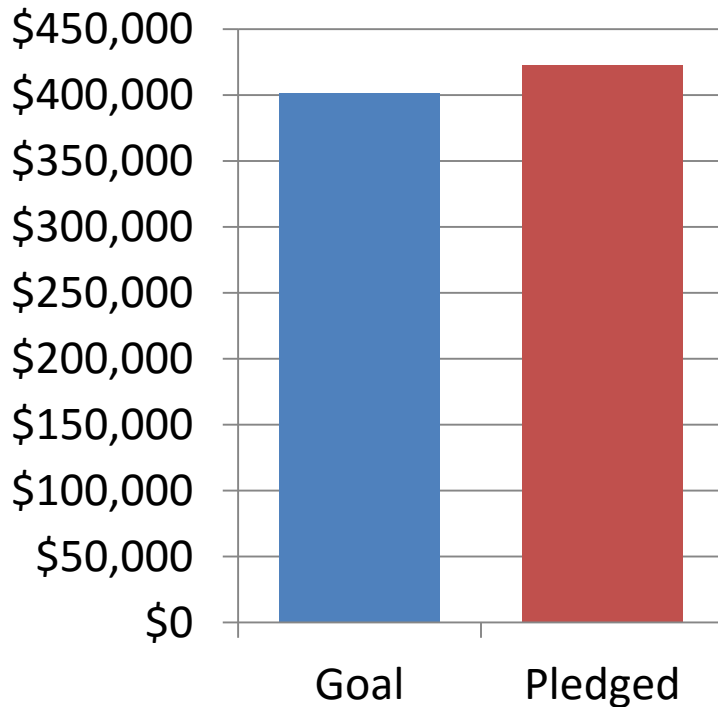
Community Investment Campaign Report

	CI 17-18 as of 5.31.18	CI 16-17 as of 5.31.17
Goal:	\$401,367	\$380,484
Pledged:	\$423,165	\$455,357
% of Goal Pledged:	105%	120%
Amount Received:	\$384,041	\$399,106
Number of Donors:	337	323
Per Student Amount:	\$605	\$652
Family Participation:	54%	57%

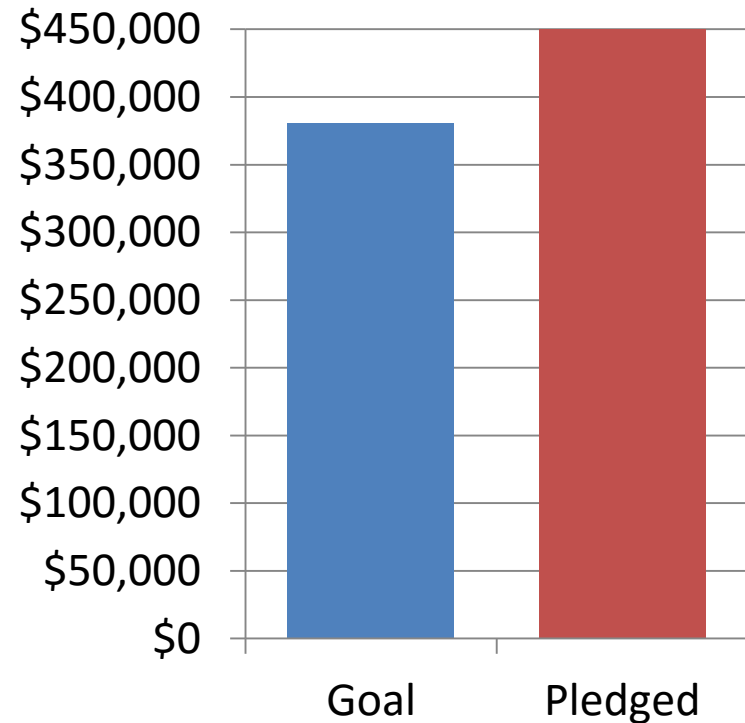


Community Investment Campaign Report

CI 17-18 as of 5.31.18



CI 16-17 as of 5.31.17



2017-18 Community Investment Campaign Report as of 5.31.18

Academy	CI 17-18 Goal	CI 17-18 Pledges and One-time Gifts	CI 17-18 % of Goal (Pledges/One-time Gifts)	CI 17-18 Received	CI 17-18 Non-Corporate Donor Participation % (i.e. 'Family Participation')	CI 17-18 Per Student Amount (Based on Pledges/One-time Gifts and Budgeted # of Students)
Veritas Prep	454,204	486,927	107%	441,981	57%	684
Archway Veritas	450,444	467,939	104%	436,428	64%	896
Chandler Prep	401,367	423,165	105%	384,041	60%	605
Archway Chandler	357,167	353,475	99%	327,292	60%	682
Arete Prep	264,307	276,553	105%	247,030	53%	495
Archway Arete	215,000	217,575	101%	190,890	44%	422
Scottsdale Prep	661,635	751,015	114%	668,210	72%	879
Archway Scottsdale	406,622	425,059	105%	396,301	67%	1,052
Glendale Prep	274,757	306,096	111%	248,821	66%	565
Archway Glendale	290,000	302,694	104%	256,408	57%	582
Anthem Prep	407,000	426,532	105%	388,906	64%	551
Trivium Prep	308,802	343,750	111%	296,381	47%	472
Archway Trivium West	217,584	221,090	102%	187,612	44%	426
North Phoenix Prep	197,160	167,284	85%	148,916	37%	450
Archway North Phoenix	409,200	390,549	95%	330,737	48%	498
Cicero Prep	334,630	304,143	91%	254,451	54%	680
Archway Cicero	392,941	399,538	102%	336,910	59%	765
Archway Trivium East	185,279	184,394	100%	154,772	44%	385
Lincoln Prep	147,013	156,103	106%	133,585	40%	427
Archway Lincoln	393,024	315,715	80%	266,990	45%	470
TOTAL:	\$6,768,136	\$6,919,596	102%	\$6,096,662	55%	\$601

Tax Credit Drive

	TC 2017 FINAL	TC 2016 FINAL
Goal:	\$181,776	\$175,016
Received:	\$180,036	\$176,776
% of Goal Received:	99%	101%
Number of Donors:	561	537
Per Student Amount:	\$248	\$245

2017 Tax Credit Drive Report FINAL

Academy	Tax Credit 2017 Goal	Tax Credit 2017 Received FINAL	Tax Credit 2017 % Goal Received (FINAL)	Tax Credit 2017 # of Donors FINAL	Tax Credit 2017 Per Student FINAL
Veritas Prep	144,502	144,618	100%	435	200
Archway Veritas	115,944	100,231	86%	305	186
Chandler Prep	181,776	180,036	99%	561	248
Archway Chandler	100,000	104,975	105%	325	196
Arete Prep	100,045	96,638	97%	304	173
Archway Arete	75,000	72,693	97%	227	135
Scottsdale Prep	210,000	226,934	108%	685	261
Archway Scottsdale	89,250	104,784	117%	318	257
Glendale Prep	124,922	125,013	100%	388	226
Archway Glendale	93,105	95,803	103%	294	177
Anthem Prep	132,100	132,053	100%	385	165
Trivium Prep	105,539	109,021	103%	338	147
Archway Trivium West	70,327	68,412	97%	223	126
North Phoenix Prep	69,831	69,026	99%	218	170
Archway North Phoenix	136,370	107,338	79%	341	128
Cicero Prep	81,695	79,278	97%	255	180
Archway Cicero	80,865	82,735	102%	253	157
Archway Trivium East	48,100	49,013	102%	156	98
Lincoln Prep	51,623	47,485	92%	155	127
Archway Lincoln	102,748	94,811	92%	278	141
Maryvale Prep	39,600	37,812	95%	166	76
Teleos Prep	43,931	33,587	76%	123	148
TOTAL:	\$2,197,273	\$2,162,345	98.41%	6,733	\$172 ⁰¹⁹